

**Amending The 2022 - 2027 Capital Improvement Program -
Amending Capital Project No. 528 - Veteran's Cemetery - Amending
The 2022 Capital Fund Budget - Department Of Public Works
(Buildings And Grounds)**

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, Deputy Chair Dean J. Fabiano and Legislators Corcoran, Hansut, Litts, Lopez, Nolan, Roberts and Ronk offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, Capital Project No. 528 was established pursuant to Resolution No. 468 dated November 20, 2018, in the amount of \$110,000.00 to fund design costs for the expansion of the Veteran's Cemetery; and

WHEREAS, Resolution No. 306 dated July 16, 2019 amended Capital Project No. 528 to include the cost of environmental services, in the amount of \$42,000.00, bringing the total project cost to \$152,000.00; and

WHEREAS, Resolution No. 181 dated May 19, 2020 further amended Capital Project No. 528 to include the cost of additional environmental services, in the amount of \$18,400.00, bringing the total project cost to \$170,400.00; and

WHEREAS, Resolution No. 46 dated February 16, 2021 further amended Capital Project No. 528 to include the cost of additional environmental services, in the amount of \$29,600.00, bringing the total project cost to \$200,000.00; and

WHEREAS, the County currently utilizes the New Paltz Rural Cemetery for Veteran Burials via a lease agreement on a portion of the Cemetery and this area is anticipated to be fully utilized by the end of 2022; and

WHEREAS, the County sought to address a long-term honorable solution to its Veteran burial needs with a formation of an advisory panel of Veterans to choose a location, and review design concepts; and

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WHEREAS, the County now proposes the construction of an expansion of the Veterans Cemetery including a pavilion, committal shelter, columbaria, access road, landscaping, and other appurtenant infrastructure on lands on which the County has obtained the necessary easements and maintenance agreements with the New Paltz Rural Cemetery Association ("NPRCA located at 81 Plain Road in New Paltz; and

WHEREAS, the County Legislature pursuant to Resolution 147 of March 2022 adopted and issued a negative declaration for this project completing its responsibility under 6NYCRR Part 617 of the State Environmental Quality Review Act; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 528 be amended to increase the funding available for construction services in the amount of \$2,659,105.00 for a total project cost of \$2,859,105.00; now therefore, be it

RESOLVED, that the 2022-2027 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 528	Veteran's Cemetery	\$1,449,105.00

and be it further,

RESOLVED, that Capital Project No. 528 is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 528	Veteran's Cemetery	\$2,659,105.00

and be it further,

RESOLVED, the 2022 Ulster County Capital Fund Budget is hereby amended as follows:

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	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0528-2300.2550 (App. #)	Construction	\$2,659,105.00
HH.1997.0528-3500.5710 (Rev. #),	Serial Bonds	\$2,659,105.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 2
(Noes: Legislators Hewitt and Walter)

Passed Committee: Health, Human Services and Housing on May 4, 2022

Passed Committee: Public Works, Capital Projects and Transportation on May 9, 2022

Passed Committee: Ways and Means on May 10, 2022

FINANCIAL IMPACT:

\$2,659,105.00 - CAPITAL APPROPRIATION DOLLARS

\$2,659,105.00 - CAPITAL REVENUE SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of May in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of May in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of May 2022.

Approved by the County Executive this
25th Day of May 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive