

Resolution No. 25 February 13, 2024

Amending The 2024 Ulster County Budget To Accept Additional Federal Block Grant Funding From The City Of Kingston To Support The Kingston Mobile Mental Health Team – Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the City of Kingston that full funding in the amount of \$99,311.00 is available to sub-contract through the Ulster County Department of Mental Health with Access Supports for Living, Inc. to support the Kingston Mobile Mental Health Team; and

WHEREAS, to fully utilize the funding, an amendment of the 2024 budget is necessary to increase the approved operating budget from \$49,656.00 to \$99,311.00 for the program: and

WHEREAS, there is no increase in County Contribution as a result of this extension; now, therefore, be it

RESOLVED, that the 2024 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (App.#)	Misc Contractual Expense, Other	\$49,655.00
AA-4322.2320.3400.4490 (Rev.#),	Federal Aid, Mental Health	\$49,655.00

and moves its adoption.

