

Amending The 2025 Ulster County Budget To Fund A Sr. Building Maintenance Specialist Position – Funding 9 & 15 Joys Lane In Kingston - Amending The 2025 Ulster County Position Listing – Amending The 2025 Ulster County Operating Budget - Department Of Public Works (Buildings & Grounds)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works (DPW); and

WHEREAS, Ulster County purchased a 20,000 square feet office building and a two-story house on Joys Lane in Kingston, New York, to serve as primary space for the Ulster County District Attorney's Office, as well as related service of the Department of Social Services and the Probation Department to collaborate on-site; and

WHEREAS, Ulster County secured the property at 9 & 15 Joys Lane, Kingston on Wednesday March 24, 2025 and Ulster County Department of Public Works is now responsible for maintenance and normal building operations; and

WHEREAS, this property is significant in size and a proper budget to fund various operational requirements is required; and

WHEREAS, Ulster County Department of Public Works is requesting to hire a full time Sr. Building Maintenance Specialist to manage said property; now, therefore be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended to allocate \$175,000.00 for operational costs such as utilities, routine maintenance, cleaning and trash removal at 9 and 15 Joys Lane in Kingston, New York; and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

Resolution No. 246 May 20, 2025

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CREATE

POSITION #

TITLE

1620-xxxx

Sr. Building Maintenance Specialist
(Full-Time, CSEA)
*Annual Salary
Annual Benefits (\$25,378)
(F/T Salary to Year End Starting 6/1/25: \$31,359
Benefits to Year End Starting 6/1/25: \$14,877)
Effective June 1, 2025

* \$53,495.00

INCREASE

AMOUNT

AA.1620.1191-1300.1300
(App.#)

Regular Pay

\$ 31,359.00

AA.1620.1236-4570.4575
(App.#)

Leases/Rental Real Property

\$ 62,000.00

AA.1620.1191-8000.8000
(App.#)

Retirement

\$ 5,034.00

AA.1620.1191-8010.8010
(App.#)

Social Security

\$ 2,399.00

AA.1620.1191-8020.8020
(App.#)

Health Insurance Dental

\$ 468.00

AA.1620.1191-8020.8035
(App.#)

Health Insurance Hospital & Medical

\$ 6,915.00

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AA.1620.1191-8020.8055 (App.#)	Health Insurance Optical	\$ 63.00
AA.1620.1236-4200.4200 (App.#)	Gas & Electric	\$ 90,000.00
AA.1620.1236-4200.4210 (App.#)	Fire Extinguisher Maint.	\$ 250.00
AA.1620.1236-4200.4215 (App.#)	Shredding/Recycling	\$ 5,000.00
AA.1620.1236-4200.4220 (App.#)	Generator Maint.	\$ 2,500.00
AA.1620.1236-4200.4225 (App.#)	HVAC Maint.	\$ 30,000.00
AA.1620.1236-4200.4230 (App.#)	Heating Fuel	\$ 5,000.00
AA.1620.1236-4200.4245 (App.#)	Pest Control	\$ 1,750.00
AA.1620.1236-4200.4250 (App.#)	Security & Alarm Maint.	\$ 6,000.00
AA.1620.1236-4200.4265 (App.#)	Water Usage	\$ 9,000.00

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AA.1620.1236-4200.4295 (App.#)	Other Bldg Maint.	\$ 10,000.00
AA.1620.1236-4600.4611 (App.#)	Garbage Removal	\$ 15,500.00
AA.9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 283,238.00
MM.9060.4102-4600.4660 (App. #)	Miscellaneous Contractual – Other	\$ 6,915.00
MM.9060.4102-4510.4565 (App. #)	Insurance Contractual – Dental	\$ 468.00
MM.9060.4102-4510.4566 (App. #)	Insurance Contractual - Optical	\$ 63.00
MM.9060.4102-3290.2801 (Rev. #),	Interfund Revenues	\$ 7,446.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

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FINANCIAL IMPACT:

\$ 283,238.00 – INCREASE TO 2025 GENERAL FUND APPROPRIATION
DOLLARS

\$ 283,238.00 – INCREASE TO 2025 GENERAL FUND APPROPRIATED FUND
BALANCE

\$ 7,446.00 - INCREASE TO 2025 HEALTH INSURANCE FUND
APPROPRIATIONS

\$ 7,446.00 - INCREASE TO 2025 HEALTH INSURANCE FUND INTERFUND
FUND REVENUES