

**Amending The 2020 Ulster County Budget To Accept Increased Funding From The New York State Office Of Addiction Services And Supports For Minimum Wage And Workforce Cost Of Living Adjustments – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this Resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Addiction Services and Supports (OASAS) of increased funding for Minimum Wage and Workforce Cost of Living Adjustments as per OASAS State Aid letter dated May 15, 2020; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2020 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2020 County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA-4230-2270-4600-4660 (App.#)	Other Misc Contractual	\$8,250.00
AA-4230-2270-3300-3486 (Rev.#)	State Aid, Narcotic Addiction Control	\$8,250.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23                      NOES: 0

Resolution No. 245 July 21, 2020

**Amending The 2020 Ulster County Budget To Accept Increased Funding From The New York State Office Of Addiction Services And Supports For Minimum Wage And Workforce Cost Of Living Adjustments – Department Of Mental Health**

Passed Committee: Public Health and Social Services on July 6, 2020

Passed Committee: Ways and Means on July 14, 2020

FINANCIAL IMPACT:

\$8,250.00 - ADDITIONAL 2020 APPROPRIATION DOLLARS

\$8,250.00 - ADDITIONAL 2020 NYS REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 21<sup>st</sup> Day of July in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of July in the year Two Thousand Twenty.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
23<sup>rd</sup> Day of July, 2020.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
24<sup>th</sup> Day of July, 2020.

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive