

**Amending The 2024 Ulster County Budget To Accept Opioid Settlement Funding Through The New York State Office Of Addiction Services And Supports (OASAS) And Authorizing The Chair Of The Ulster County Legislature To Execute An Amendment To An Agreement With The City Of Kingston – Department Of Mental Health**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Office of Addiction Services and Support (OASAS) regarding the Opioid Settlement Funding Initiative per the New York State Office of Addiction Services and Support (OASAS) letter dated November 22, 2023: and

WHEREAS, to reflect the increased funding, an amendment of the 2024 budget is necessary: and

WHEREAS, the Ulster County Department of Mental Health is requesting that the Chair of the Ulster County Legislature be authorized to execute an agreement, and any amendments thereto, with the City of Kingston, to pass through Opioid Settlement Funds in the amount of \$12,000 as directed by OASAS to address substance use prevention, treatment, harm reduction, and recovery services needs at the local level; and

WHEREAS, there is no increase in County Contribution as a result of these requests; now, therefore, be it

RESOLVED, that the 2024 Ulster County Operating Budget is hereby amended as follows:

|                                    | <u>INCREASE</u>                      | <u>AMOUNT</u> |
|------------------------------------|--------------------------------------|---------------|
| AA-4230.2270-4600.4658<br>(App.#)  | Misc Contr Exp Opioid Restricted     | \$12,000.00   |
| AA-4230-2270-3300-3486<br>(Rev.#), | State Aid, Narcotics Addiction Contr | \$12,000.00   |

**Resolution No. 24      February 13, 2024**

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and, be it further

RESOLVED, the Chair of the Ulster County Legislature is hereby authorized to enter into the amendment to the agreement, and any amendments thereto, with the City of Kingston, to accept pass through OASAS Opioid Settlement funds in the amount of \$12,000 for the term January 1, 2024, through December 31, 2024, in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21      NOES: 1  
(Noes: Legislator Maloney)  
(Absent: Legislator Corcoran)

Passed Committee: Health, Human Services and Housing on February 1, 2024

Passed Committee: Ways and Means on February 8, 2024

FINANCIAL IMPACT:

\$12,000.00 - ADDITIONAL 2024 APPROPRIATION DOLLARS

\$12,000.00 - ADDITIONAL 2024 STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 13<sup>th</sup> Day of February in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16<sup>th</sup> Day of February in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
16<sup>th</sup> Day of February 2024.

Approved by the County Executive this  
22<sup>nd</sup> Day of February 2024.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive