

Resolution No. 24 February 14, 2023

**Amending The 2023 Ulster County Budget To Approve
Reclassification Of A Financial Analyst Position To A Manager For
Fiscal Operations Position – Department Of Mental Health**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, this resolution is requesting authorization to reclassify position 4310-1420 to a Manager of Fiscal Operations from a Financial Analyst; and

WHEREAS, the conclusion of the Ulster County Personnel Department justifies the need for the reclassification; and

WHEREAS, the Department has funds to offset the costs for the reclassification from Professional Services expenses that will not be fully expended; and

WHEREAS, to reflect the change, an amendment of the 2023 budget is necessary; now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

<u>POSITION #</u>	<u>TITLE</u>	<u>AMOUNT</u>
43101420 (PL#)	Mgr Fiscal Operations (Change From Fin. Analyst)	\$ 92,420.00*
*Annual Salary		
Annual Benefits \$46,838		
(F/T Salary to Year End 3/6/2023 - \$76,424)		
(Benefits to Year End 3/6/2023 - \$38,732)		

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4310.2290-1300.1300 (App. #)	Regular Pay	\$ 13,696.00
AA.4310.2290-8000.8000 (App. #)	Retirement	\$ 1,890.00
AA.4310.2290-8010.8010 (App. #)	Social Security	\$ 1,047.00

DECREASE

AA.4310.2290-4300.4505 (App. #),	Professional Services, Other Fees	\$16,633.00
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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Health, Human Services and Housing on February 1, 2023

Passed Committee: Ways and Means on February 7, 2023

FINANCIAL IMPACT:

\$16,633.00 – 2023 APPROPRIATION DOLLARS

\$ 0 – ADDITIONAL COUNTY DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14th Day of February in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of February 2023.

Approved by the County Executive this
23rd Day of February 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive