

Resolution No. 24 February 14, 2023

**Amending The 2023 Ulster County Budget To Approve
Reclassification Of A Financial Analyst Position To A Manager For
Fiscal Operations Position – Department Of Mental Health**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, this resolution is requesting authorization to reclassify position 4310-1420 to a Manager of Fiscal Operations from a Financial Analyst; and

WHEREAS, the conclusion of the Ulster County Personnel Department justifies the need for the reclassification; and

WHEREAS, the Department has funds to offset the costs for the reclassification from Professional Services expenses that will not be fully expended; and

WHEREAS, to reflect the change, an amendment of the 2023 budget is necessary; now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

<u>POSITION #</u>	<u>TITLE</u>	<u>AMOUNT</u>
43101420 (PL#)	Mgr Fiscal Operations (Change From Fin. Analyst)	\$ 92,420.00*
*Annual Salary		
Annual Benefits \$46,838		
(F/T Salary to Year End 3/6/2023 - \$76,424)		
(Benefits to Year End 3/6/2023 - \$38,732)		

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4310.2290-1300.1300 (App. #)	Regular Pay	\$ 13,696.00
AA.4310.2290-8000.8000 (App. #)	Retirement	\$ 1,890.00
AA.4310.2290-8010.8010 (App. #)	Social Security	\$ 1,047.00

DECREASE

AA.4310.2290-4300.4505 (App. #),	Professional Services, Other Fees	\$16,633.00
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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Health, Human Services and Housing on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$16,633.00 – 2023 APPROPRIATION DOLLARS

\$ 0 – ADDITIONAL COUNTY DOLLARS