

Establishing Capital Project No. 456 – Ulster County Law Enforcement Center Lighting – Department Of The Environment

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Provenzano, Ronk, and Wishnick), The Energy and Environment Committee (Chairman Loughran and Legislators Richard Parete, Rodriguez, Ronk, and Wawro), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Energy and Environment Committee, Peter M. Loughran, and Deputy Chairman Kenneth Ronk offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of the Environment; and

WHEREAS, in 2010 a comprehensive energy audit of Ulster County Buildings identified an energy savings opportunity at the Ulster County Law Enforcement Center by upgrading the existing lighting system to include occupancy sensors, controls and high efficiency lighting; and

WHEREAS, Ulster County spent \$590,384.63 in 2014 on electricity for the Ulster County Law Enforcement Center; and

WHEREAS, Ulster County recently completed an exterior LED retrofit project through Central Hudson's Lime Energy commercial lighting incentive program which is expected to save over 195,000 kilowatt-hours per year of energy use with an estimated yearly savings of \$25,475.00 to Ulster County taxpayers; and

WHEREAS, the County has the opportunity to participate in the same program to replace inefficient indoor lighting and install occupancy sensors and controls for the warehouse area and recreation yards of the Ulster County Law Enforcement Center at a cost of \$12,237.00 which would save over 82,000 kwh annually; and

WHEREAS, this project would further demonstrate Ulster County's leadership in sustainability by reducing our energy consumption through conservation and efficiency measures; and

WHEREAS, the Ulster County Legislature adopted the 2015-2020 Capital Program which included "UC Law Enforcement Center Lighting" at a total cost of \$87,174.00; and

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WHEREAS, it is now necessary to establish and fund Capital Project No. 456 and fund the project in the amount of \$12,237.00 in order to analyze lighting and efficiency opportunities and retrofit and install energy efficient and environmentally conscious fixtures; and

WHEREAS, based upon an examination by the Ulster County Legislature, the County’s undertaking of this Project constitutes a Type II action as defined under Sections 2.21 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; now, therefore, be it

RESOLVED, that Capital Project No. 456, Ulster County Lighting Controls for Ulster County Law Enforcement Center, is hereby established and the 2015 Capital Fund Budget is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH. 199700456-2300.2550 (Appr. #)	Construction	\$12,237.00
HH.1997.0456-3500.5710 (Rev.#)	Serial Bonds	\$12,237.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

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Passed Committee: Law Enforcement and Public Safety on June 1, 2015

Passed Committee: Public Works and Capital Projects on June 4, 2015

Passed Committee: Energy and Environment on June 8, 2015

Passed Committee: Ways and Means on June 10, 2015

FINANCIAL IMPACT:

\$12,237.00 - 2015 CAPITAL APPROPRIATION DOLLARS

\$12,237.00 - SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of June in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of June in the year Two Thousand and Fifteen.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
18th Day of June, 2015.

Approved by the County Executive this
25th Day of June, 2015.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Michael P. Hein
Michael P. Hein, County Executive