

Amending The 2025 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Department Of Health's Local Health Department (LHD) Performance Incentive Program To Promote Physical Activity To Prevent Chronic Disease – Department Of Health

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Department of Health (DOH); and

WHEREAS, the Ulster County Department of Health has received notification from the New York Department of Health of an allocation of \$23,286.00 for participating in the Local Health Department Performance Incentive Program; and

WHEREAS, the funds are intended to be used exclusively to support costs associated with eligible services pursuant to New York State Public Health Law Article 6; and

WHEREAS, the funds will be used to develop and promote a marketing campaign that will bring awareness to preventing chronic disease through physical activity; and

WHEREAS, the area of focus will be the City of Kingston, as they were a key collaborative partner in securing the incentive; and

WHEREAS, in order to reflect this, an amendment of the 2025 budget is necessary; now, therefore be it

RESOLVED, that the 2025 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2204-4300.4325 (App.#)	Professional Advertising	\$ 23,286.00
AA.4010.2204-3300.3401 (Rev.#),	State Aid Public Health	\$ 23,286.00

Resolution No. 231 May 20, 2025

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Human Rights on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$23,286.00– INCREASE TO 2025 APPROPRIATION DOLLARS

\$23,286.00– INCREASE TO 2025 STATE REVENUE DOLLARS