

**Amending The 2016 Ulster County Budget - Appropriating Unexpended Funds From The New York State Office Of Homeland Security And Emergency Services For The Law Enforcement Terrorism Prevention Program - Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, pursuant to Resolution No. 348 dated September 15, 2015, the Chairman of the Ulster County Legislature executed an agreement with the New York State Homeland Security and Emergency Services for the Law Enforcement Terrorism Prevention Contract (Contract No. C974150) in the amount of \$67,500.00, for the period beginning September 1, 2015 and ending August 31, 2018; and

WHEREAS, this contract is a federally funded program to be administered by the New York State Homeland Security and Emergency Services Agency and which requires no matching County funds; and

WHEREAS, in 2015, the Sheriff's Office did not incur expenses related to this contract, leaving an unexpended balance of \$ 67,500.00; and

WHEREAS, the Sheriff requests that the unexpended funds of \$ 67,500.00 be appropriated and the 2016 Ulster County Budget be amended accordingly; and

WHEREAS, the remaining funds will be used to purchase communication and computer equipment; and

WHEREAS, the program requires no matching funds from the County; now, therefore, be it

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3110.1811.2200.2200 (App.#)	DHSES #C974150 Comp Equipment	\$67,500.00
AA.3110.1811.3400.4389 (Rev.#)	Federal Aid, Other Public Safety Aid	\$67,500.00

**Resolution No. 23      January 26, 2016**

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and, be it further

RESOLVED, if State and/or Federal funding for this program are eliminated, this program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:    23                    NOES:    0

Passed Committee: Law Enforcement and Public Safety on January 19, 2016

Passed Committee: Ways and Means on January 26, 2016

**FINANCIAL IMPACT:**

**\$67,500 – ADDITIONAL 2016 APPROPRIATION DOLLARS**

**\$67,500 - ADDITIONAL 2016 FEDERAL REVENUE DOLLARS**

**(STATE PASS THROUGH)**

**\$ 0 – COUNTY DOLLARS**

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 26<sup>th</sup> Day of January in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 29<sup>th</sup> Day of January in the year Two Thousand and Sixteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
29<sup>th</sup> Day of January, 2016.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Approved by the County Executive this  
5<sup>th</sup> Day of February, 2016.

|s| Michael P. Hein  
Michael P. Hein, County Executive