

Amending The 2023 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Child And Family Emergency Services And Community Support Programs – Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) for increased funding for Child and Family Emergency Services and Community Support Programs as per the New York State Office of Mental Health (OMH) State Aid letter dated December 14, 2022; and

WHEREAS, to reflect the increased funding, an amendment of the 2023 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby approves the contract amendment with OMH for increased funding; and, be it further

RESOLVED, that the 2023 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4322.2320-4600.4660 (App.#)	Other Misc Contractual	\$321,516.00
AA.4322.2320-3300.3490 (Rev.#),	State Aid, Mental Health	\$321,516.00

and move its adoption.

Resolution No. 23 February 14, 2023

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Housing on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$321,516.00 - 2023 ADDITIONAL APPROPRIATION DOLLARS

\$321,516.00 – 2023 ADDITIONAL STATE REVENUE DOLLARS