

Establishing Capital Project No. 588 – Personal Computer Replacements - Department of Information Services

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Cahill and Legislators Archer, Corcoran, Delaune, Litts, Maio, and Uchitelle), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, Brian B. Cahill, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Information Services; and

WHEREAS, a portion of the County’s personal computers have reached end of support; and

WHEREAS, the approved 2021 – 2026 Capital Improvement Program includes a project “Personal Computer Replacements” in the amount of \$185,056 to replace desktop computers and monitors at the Sheriff’s Office that have become obsolete as well as those throughout other County Departments; and

WHEREAS, it is now necessary to establish and fund Capital Project No. 588 in the amount of \$185,056; now, therefore be it

RESOLVED, that Capital Project No.588, Technology Upgrade is hereby established as follows:

CREATE

Capital Project No. 588	Technology Upgrade	\$185,056.00
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and, be it further

RESOLVED, that the 2021 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0484-2200.2200 (App. #)	Computer Equipment	\$185,056.00
HH.1997.0484-3500.5710 (Rev. #)	Revenue- Serial Bonds	\$185,056.00

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Ronk arrived at 7:47 PM)

Passed Committee: Economic Development, Tourism, Housing, Planning, and Transit on May 4, 2021

Passed Committee: Public Works and Capital Projects on May 5, 2021

Passed Committee: Ways and Means on May 11, 2021

FINANCIAL IMPACT:

\$185,056.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$185,056.00 – COUNTY REVENUE – SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of May in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of May in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of May 2021.

Approved by the County Executive this
25th Day of May 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive

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