

Establishing Capital Project No. 588 – Personal Computer Replacements - Department of Information Services

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Cahill and Legislators Archer, Corcoran, Delaune, Litts, Maio, and Uchitelle), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, Brian B. Cahill, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Information Services; and

WHEREAS, a portion of the County's personal computers have reached end of support; and

WHEREAS, the approved 2021 – 2026 Capital Improvement Program includes a project "Personal Computer Replacements" in the amount of \$185,056 to replace desktop computers and monitors at the Sheriff's Office that have become obsolete as well as those throughout other County Departments; and

WHEREAS, it is now necessary to establish and fund Capital Project No. 588 in the amount of \$185,056; now, therefore be it

RESOLVED, that Capital Project No.588, Technology Upgrade is hereby established as follows:

CREATE

Capital Project No. 588	Technology Upgrade	\$185,056.00
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and, be it further

RESOLVED, that the 2021 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0484-2200.2200 (App. #)	Computer Equipment	\$185,056.00
HH.1997.0484-3500.5710 (Rev. #)	Revenue- Serial Bonds	\$185,056.00

Resolution No. 225 May 18, 2021

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Tourism, Housing, Planning, and Transit
on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$185,056.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$185,056.00 – COUNTY REVENUE – SERIAL BONDS

***** A BOND RESOLUTION WILL BE REQUIRED *****