Resolution No. 220 June 16, 2015

Establishing Capital Project No. 455 – Security Improvements-Various Buildings – Amending the 2015 – 2020 Capital Improvement Program - Department Of Public Works (Buildings & Grounds)

WITHDRAWN BY SPONSORS

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, this project will install passive and active security measures in various County facilities increasing the safety of the staff and the public; and

WHEREAS, project expenditures in the amount of \$1,250,000.00 for Security Improvements – Various Buildings, have been approved in the 2015 – 2020 Capital Program; and

WHEREAS, the Commissioner of Public Works requests \$150,000.00 \$75,000.00 for the current year in order to begin Phase I of the project, Consulting and Design Services, in order to assess the security needs of all County facilities; and

WHEREAS, the Commissioner of Public Works requests that the 2015 - 2020 Capital Program be amended as follows; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Sections 2.2 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; now, therefore, be it

RESOLVED, that Capital Project No. 455, Security Improvements-Various Buildings, is hereby established; and be it further

- Page 2 -

Resolution No. 220 June 16, 2015

Establishing Capital Project No. 455 – Security Improvements-Various Buildings – Amending the 2015 – 2020 Capital Improvement Program - Department Of Public Works (Buildings & Grounds)

RESOLVED, that the 2015 Ulster County Capital Fund is hereby amended as follows:

Security Improvements/Various Buildings

Year	Amount
2015	\$150,000.00 \$75,000.00
2018	\$100,000.00

	<u>INCREASE</u>		<u>AMOUNT</u>	
НН.1997.0455-4300.4330	Professional Services-A	architectural	\$150,000.00	
(App. #)			\$75,000.00	
НН.1997.0455-3500.5710	Serial Bonds		\$150,000.00	
(Rev. #)			\$75,000.00	
and move its adoption.	ADOPTED BY THI	E FOLLOWING	VOTE:	
	AYES:	NOES:		
Passed Committee: Public Works and Capital Projects on May 7, 2015				

Passed Committee: Ways and Means on May 13, 2015

Referred back to the Public Works and Capital Projects Committee and to the Law Enforcement and Public Safety Committee at Legislative Session on May 19, 2015

Passed Committee As Amended: Public Works and Capital Projects on June 4, 2015.

Passed Committee: Law Enforcement and Public Safety on _____.

FINANCIAL IMPACT:

\$150,000.00 \$75,000.00 - COUNTY FUNDS - SERIAL BONDS