

Amending The 2022 Ulster County Budget To Accept An Allocation Of Workforce Grant Funds From The New York State Office Of Mental Health – Department Of Social Services

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Mental Health (OMH) of the availability of federal funds for workforce recruitment and retention activities under the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021; and

WHEREAS, the County will use the funds to recruit a workforce that is representative of the people it serves and to develop cultural competency skills in its current and prospective workforce through staff development and training; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2022 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------------------|--|---------------|
| AA. 6010.2608-4300.4505 (App. #) | Professional Services Other Fees | \$ 30,000.00 |
| AA. 6010.2608-3400.4610 (Rev. #) | Federal Aid Social Services Administration, | \$ 30,000.00 |

and moves its adoption.

Resolution No. 218 April 19, 2022

**Amending The 2022 Ulster County Budget To Accept An Allocation
Of Workforce Grant Funds From The New York State Office Of
Mental Health – Department Of Social Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Health, Human Services and Housing on April 11, 2022

Passed Committee: Ways and Means on April 12, 2022

FINANCIAL IMPACT:

\$ 30,000.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS

\$ 30,000.00 – ADDITIONAL 2022 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of April in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of April in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of April 2022.

Approved by the County Executive this
26th Day of April 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive