

Approving An Increase In Funding For Design And Construction Services Of Campus-Wide HVAC Installation Related To Capital Project No. 542 – HVAC Upgrades Campus-Wide, And Amending The 2021 Ulster County Capital Fund – Ulster County Community College

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Delaune and Legislators Corcoran, Criswell, Parete, and Wawro), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Legislative Programs, Education and Community Services Committee, James Delaune, and Deputy Chair Thomas Corcoran, offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of Ulster County Community College; and

WHEREAS, the 2021-2026 Capital Improvement Program included funding of \$6,275,000 for site work improvements, of which \$1,000,000 is for HVAC Upgrades; and

WHEREAS, SUNY Ulster has many building where HVAC system is either nonexistent, malfunctioning or needs to be an updated due to inefficiencies; and SUNY Ulster is looking for an assessment and upgrades to install and replace all the HVAC systems in all of the buildings across campus; and

WHEREAS, Resolution No. 216 dated May 21, 2019 established capital project No. 542 SUNY Ulster - HVAC Upgrades Campus-wide; and

WHEREAS, Resolution No. 563, dated December 18, 2019, approved the execution of a contract with S&O Construction Services, Inc. in the amount of \$119,450 for the replacement of HVAC unit in Burroughs Hall, and

WHEREAS, Ulster County Resolution No. 271, dated August 18, 2020, approved the execution of a contract with T. McElligott, Inc. in the amount of \$79,500 for the installation of the new HVAC unit in Vanderlyn Hall, and

WHEREAS, SUNY Ulster BOT Resolution No. 21-04-29, dated April 20, 2021, approved an increase in funding to the Capital Project 542 – HVAC Upgrades Campus-wide in the amount of \$801,050 for design and construction services of the next phase of HVAC replacements, including Hardenbergh Hall, and

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WHEREAS, the \$801,050 cost for design and construction services of the Hardenbergh Hall HVAC unit, would be divided as follows: \$400,525 State and \$400,525 Ulster County; now, therefore be it

RESOLVED, the Ulster County Legislature hereby approves an increase in funding in the amount of \$801,050 for design and construction services of the Hardenbergh Hall HVAC unit related to the Capital Project No. 542- HVAC Upgrades Campus-wide – Ulster County Community College; and, be it further

RESOLVED, that 2021 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.2497.0542-2300.2550 (App. #)	Construction	\$ 801,050.00
HH.2497.0542-3500.5710 (Rev. #)	Serial Bonds	\$ 801,050.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Legislator Ronk arrived at 7:47 PM)

Passed Committee: Legislative Programs, Education and Community Services on May 4, 2021

Passed Committee: Public Works and Capital Projects on May 5, 2021

Passed Committee: Ways and Means on May 11, 2021

FINANCIAL IMPACT:

\$801,050 – COUNTY CAPITAL FUND APPROPRIATIONS

\$801,050 – COUNTY REVENUE – SERIAL BONDS (50% REIMBURSABLE FROM NEW YORK STATE DORMITORY AUTHORITY)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of May in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of May in the year Two Thousand Twenty-One.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of May 2021.

Approved by the County Executive this
25th Day of May 2021.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive