Resolution No. 217 May 19, 2015

Amending The 2015 Ulster County Budget To Fund Allocate Additional Funds For Highway Salt For Year 2015 – Department of Public Works

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, it is estimated that the Ulster County Department of Public Works will need approximately \$1,100,000 for sand, salt and chloride for winterizing County Roads during the year 2015; and

WHEREAS, there is \$825,000 currently budgeted for these materials for the year, and an additional amount of \$275,000 is projected to be needed; and

WHEREAS, while the county's usage of salt has remained stable for the past three years, the cost of salt has escalated by 27% from the prior year; and

WHEREAS, in order to purchase the necessary amount of salt in order to winterize County Roads during the 2015 year, a budget modification is necessary; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

Tono ws.	INCREASE	AMOUNT
AA.9901.4600-9000.9015	Interfund Transfers to County Road Fund	\$275,000.00
DD.5142.5142-4100.4140 (Appr.#)	Road/Highway Materials Salt & Sand:	\$275,000.00
DD.5110.5110-3520.5031 (Rev. #)	Interfund Transfers In	\$275,000.00
	DECREASE	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (Appr.#)	Contingency	\$275,000.00

and move its adoption.

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Resolution No. 217 May 19, 2015

Amending The 2015 Ulster County Budget To Fund Allocate Additional Funds For Highway Salt For Year 2015 – Department of Public Works

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Works and Capital Projects on May 7, 2015

Passed Committee: Ways and Means on May 13, 2015

FINANCIAL IMPACT:

\$275,000.00 - BUDGETED 2015 CONTINGENCY APPROPRIATION DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of May in the year Two Thousand and Fifteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20^{th} Day of May in the year Two Thousand and Fifteen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 21st Day of May, 2015.

Approved by the County Executive this 27th Day of May, 2015.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature <u>|s| Michael P. Hein</u> Michael P. Hein, County Executive