

**Amending Capital Project No. 598 – Crisis Stabilization Center –
Amending The 2023 Capital Fund Budget - Closing Costs For The
Purchase Of 368 Broadway - ARPA - Department Of Finance,
Division Of Recovery And Resilience**

Referred to: The American Rescue Plan Act Special Committee (Chairman Criswell and Legislators Corcoran, Levine, Lopez, and Sperry), The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the ARPA Special Committee, Peter J. Criswell, and Deputy Chair Thomas Corcoran, Jr. offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Finance, Division of Recovery and Resilience; and

WHEREAS, the Ulster County Legislature passed Resolution No. 333 on August 17, 2021 creating Capital Project No. 598, entitled “ARP Mental Health and Addiction Recovery”, with an anticipated allocation in the amount of \$5,000,000.00; and

WHEREAS, Resolution No. 333 resolved that funding for capital project number 598 shall be subject to the further approval of the Ulster County Legislature; and

WHEREAS, the Ulster County Legislature passed Resolution No. 424 on October 19, 2021 and resolved that, ‘it shall be the policy of Ulster County to have a Crisis Stabilization Center recommended to operate 24 hours/day, 7 days per week, with sufficient staffing’; and

WHEREAS, Resolution No. 424 further resolved, “that any project established in furtherance of this policy shall be paid for from the \$5,000,000.00 of American Rescue Plan Act funding allocated for the purpose of addressing the need for enhanced Mental Health and Addiction Recovery services throughout Ulster County”; and

WHEREAS, the County of Ulster identified an opportunity to purchase and utilize an existing commercial office building located at 368 Broadway (the Property) in the City of Kingston, to meet the goals of Resolution 424 of 2021; and

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WHEREAS, the Ulster County Legislature passed Resolution 166 on April 19, 2022 which resolved to fund Capital Project 598 in the amount of \$2,000,000 for the purchase price of the Property; and

WHEREAS, the County closed on the Property on October 27, 2022 with the total purchase price and closing costs for the Property exceeding two million dollars and amounting to \$2,056,442.18; and

WHEREAS, the Ulster County Legislature passed Resolution No. 401 on August 16, 2022, which further funded Capital Project 598 in the amount of \$175,000 for Architect and Engineering services at the Property and brought the total funding for the Crisis Stabilization Center (Capital Project 598) to \$2,175,000; and

WHEREAS, the Ulster County Legislature passed Resolution No. 402 approving a contract for Architect and Engineering services at 368 Broadway, which is now signed as contract number 2022-00000460; and

WHEREAS, the purchase price of the Property, closing costs, and architect and engineering services with contingency will amount to \$56,442.18 over the funding currently available for the Crisis Stabilization Center (Capital Project 598); now, therefore be it

RESOLVED, that the Capital Project No. 598 is hereby amended and funded as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project 598	Crisis Stabilization Center	\$56,443.00

and, be it further

RESOLVED, that the 2023-2028 Ulster County Capital Fund Budget is hereby amended as follows:

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	<u>INCREASE</u>	<u>AMOUNT</u>
HH.4997.0598.2300.2560 (App. #)	Building Acquisition	\$56,443.00
HH.4997.0598.3400.4495 (Rev. #),	Federal Aid, ARPA	\$56,443.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Litts)

Passed Committee: American Rescue Plan Act on April 26, 2023

Passed Committee: Health, Human Services and Housing on May 3, 2023

Passed Committee: Public Works, Capital Projects and Transportation on May 8,
2023

Passed Committee: Ways and Means on May 9, 2023

FINANCIAL IMPACT:

\$56,443.00 – ADDITIONAL COUNTY CAPITAL FUND APPROPRIATIONS

\$56,443.00 – ADDITIONAL FEDERAL CAPITAL FUND REVENUES

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of May in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of May in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of May 2023.

Approved by the County Executive this
25th Day of May 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive