#### Resolution No. 214 April 18, 2023

## Amending The 2023 County Budget To Defund Two Grant Positions In The Finance Department, And Fund Two Grant Positions in the Budget Division – Department Of Finance

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Roberts and Ronk)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Acting Commissioner of Finance; and

WHEREAS, the purpose of the Grants Division are as follows: (1) Increase grant revenue awarded to Ulster County Government by at least \$200,000; (2) Improve the internal efficacy of Ulster County to pursue and manage grant funding and other awards, (3) Work with the Innovation Division and County partners to address barriers to implementation of awards and introduce quality improvement measures; and

WHEREAS, Ulster County feels that relocating the positions to the Budget and Innovation division to directly report to the Deputy Director of Innovation would improve the effectiveness of the grants division to pursue funding and work collaboratively across departments and with external partners; and

WHEREAS, the increase in pay to \$75,000 would result in the recruitment and retention of candidates of higher quality whose skillset includes the pursuit of a larger variety of funding types, and of larger amounts; and

WHEREAS, the Finance Department requests the 2023 Ulster County Budget be amended to reclassify the position titles from Grants Coordinator to Grants Procurement Manager, and from Grant Administrator to Grant Administration Manager, and a salary increase for both positions, and to relocate both positions from the Finance Department to the Budget and Innovation Division; and

WHEREAS, in order to reflect this, an amendment of the 2023 budget is necessary; now, therefore, be it

RESOLVED, that the 2023 County Budget is hereby amended as follows:

### **DEFUND**

POSITION #	<u>TITLE</u>	<u>AMOUNT</u>
1310-1515	GRANT COORD	\$ 68,028.00*
(PL#)	(Full-Time)	
*Annual Salary		
Annual Benefits \$31,361		

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**GRANT ADMIN** 

(Full-Time)

1310-1520

(PL#)

\$ 52,942.00\*

*Annual Salary Annual Benefits \$24,406	(1 un-1 me)	
	CREATE	
POSITION #	TITLE	<u>AMOUNT</u>
1340-1951 (PL#) *Annual Salary Annual Benefits \$34,575	Grant Procurement Manager (Full-Time)	\$ 75,000.00*
1340-1952 (PL#) *Annual Salary Annual Benefits \$34,575	Grant Administration Manager (Full-Time)	\$ 75,000.00*
	<b>DECREASE</b>	<u>AMOUNT</u>
AA.1310.1086-1300.1300 (App. #)	Regular Pay	\$120,970.00
AA.1310.1076-8000.8000 (App.#)	Retirement	\$ 16,234.00
AA.1310.1086-8010.8010 (App.#)	Social Security	\$ 9,254.00
AA.1310.1076-8020.8035 (App.#) And moves for its adoption.	Health Insurance	\$ 30,279.00
	INCREASE	<b>AMOUNT</b>
AA.1340.1095-1300.1300 (App. #)	Regular Pay	\$150,000.00

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AA.1340.1095-8000.8000 (App.#)	Retirement	\$ 20,130.00
AA.1340.1095-8010.8010 (App.#)	Social Security	\$ 11,475.00
AA.1340.1095-8020.8035 (App.#)	Health Insurance	\$ 37,545.00
AA.9900.9900-3700.9990 (Rev. #)	Appropriated Fund Balance	\$42,413.00
	Appropriated Fund Balance <u>DECREASE</u>	\$42,413.00 <u>AMOUNT</u>
	•• •	

#### ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Fabiano)

Postponed in Committee: Ways and Means for one week on April 11, 2023

Passed Committee: Ways and Means as amended on April 18, 2023

#### FINANCIAL IMPACT:

**NONE** 

42,413.00 – ADDITIONAL 2023 APPROPRIATION DOLLARS 42,413.00 – ADDITIONAL 2023 APPROPRIATED FUND BALANCE

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the resolution as presented.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Fabiano)

STATE OF NEW YORK ss:

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18<sup>th</sup> Day of April in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this  $21^{st}$  Day of April in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 21st Day of April 2023.

Approved by the County Executive this 24<sup>th</sup> Day of April 2023.

[s] Victoria A Fabella Victoria A. Fabella, Clerk Ulster County Legislature [s] Jen Metzger Jen Metzger, County Executive