

**Amending Capital Project No. 677 Golden Hill Transportation Improvements – Amending The 2024 Capital Fund Budget – Department Of Planning**

Referred to: The Economic Development, Planning, Education, Employment, Arts and Agriculture Committee (Chairwoman Sperry and Legislators Clinton, Corcoran, Hewitt, Litts, Stewart and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Economic Development, Planning, Education, Employment, Arts and Agriculture Committee, Megan Sperry, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Departments of Planning and Public Works; and

WHEREAS, pursuant to Resolution No 480 of September 2023, the County established Capital Project No. 677 Golden Hill Transportation Improvements and included funding for the design of gate and signal on Golden Hill for improvements needed to support the Golden Hill Housing Development and improve safety for access to County facilities as well as address traffic concerns associated with access from adjoining neighborhoods; and

WHEREAS, in collaboration with the City of Kingston the County has developed concept designs for the signal to be located at the intersection of Golden Hill Drive and Route 32; and

WHEREAS, the preferred concept requires the elimination of the right turn lane into Golden Hill as well as removal of the existing median on Golden Hill Drive thereby requiring additional design work beyond the proposed signal; and

WHEREAS, Ulster County has received a proposal from Creighton Manning Engineering for this additional design work; and

WHEREAS, the County Ulster County issued as Request For Bid (RFB) in January of 2024 for traffic control device installation work on the Golden Hill Traffic Control Gate; now, therefore, be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.5.4 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

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RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that Capital Project No. 677 for the Golden Hill Transportation Improvements shall be amended as follows;

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 667	Golden Hill Transportation	\$22,000.00

and, be it further

RESOLVED, that the 2024 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9900.9900-3700.9990 (Rev. #)	Appropriated Fund Balance	\$22,000.00
AA.9901.4600-9000.9025 (App. #)	Interfund Transfer to Capital Projects Fund	\$22,000.00

and, be it further

RESOLVED, that the 2024 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0677-3520.5031 (Rev. #)	Interfund Transfer In	\$22,000.00
HH.5197.0677-4300.4505 (App. #),	Prof. Serv. Other	\$22,000.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 21              NOES: 1

(Noes: Legislator Maloney)

(Absent: Legislator Kitchen)

Passed Committee: Economic Development, Planning, Education, Employment, Arts and Agriculture on April 30, 2024

Passed Committee: Public Works, Capital Projects and Transportation on May 6, 2024

Postponed in Committee: Ways and Means to Special Meeting to be held May 14, 2024 on May 9, 2024

Passed Committee: Ways and Means on May 14, 2024

**FINANCIAL IMPACT:**

\$22,000.00 – COUNTY GENERAL FUND APPROPRIATED FUND BALANCE

\$22,000.00 – COUNTY GENERAL FUND INTERFUND TRANSFER  
                        APPROPRIATION

\$22,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$22,000.00 – COUNTY CAPITAL FUND INTERFUND REVENUE

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14<sup>th</sup> Day of May in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 15<sup>th</sup> Day of May in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
15<sup>th</sup> Day of May 2024.

Approved by the County Executive this  
22<sup>nd</sup> Day of May 2024.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive