

Amending The 2020 Ulster County Budget To Accept Supplemental Public Health Emergency Preparedness Funding From New York State Department Of Health For Coronavirus (COVID-19) Response Activities – Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Health; and

WHEREAS, the Ulster County Department of Health has received notification from the New York State Department of Health of supplemental Public Health Emergency Preparedness funding, in the amount of \$211,635.00 for Coronavirus (COVID-19) crisis response activities, performed during the period March 5, 2020 through March 15, 2021, as per notifications dated March 16, 2020 and April 8, 2020; and

WHEREAS, Public Health Emergency Preparedness funds are provided through contract with Health Research, Inc.; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2020 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2020 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2220-1300.1300 (App.#)	Regular Pay	\$ 64,950.00
AA.4010.2220-1410.1410 (App.#)	Overtime Pay	\$ 60,000.00
AA.4010.2220-8010.8010 (App.#)	Social Security	\$ 9,558.00

Resolution No. 210 June 16, 2020

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2200-8000.8000 (App.#)	Retirement	\$ 19,067.00
AA.4010.2200-8020.8035 (App.#)	Health Insurance Hospital & Medical	\$ 18,378.00
AA.4010.2220-4000.4025 (App.#)	Supplies Office	\$ 2,000.00
AA.4010.2220-4000.4040 (App.#)	Supplies Program	\$ 36,232.00
AA.4010.2220-4590.4590 (Apr.#)	Travel	\$ 50.00
AA.4010.2220-4600.4645 (App.#)	Miscellaneous Contractual - Postage	\$ 1,200.00
AA.4010.2220-4600.4650 (App.#)	Miscellaneous Contractual - Printing	\$ 100.00
AA.4010.2220-4300.4405 (App.#)	Professional Services - Interpreting	\$ 100.00
AA.4010.2220-3400.4489 (Rev.#)	Federal Aid, Other Health	\$211,635.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

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Passed Committee: Public Health and Social Services on June 1, 2020

Passed Committee: Ways and Means on June 9, 2020

FINANCIAL IMPACT:

\$211,635.00 – BUDGETED 2020 APPROPRIATION DOLLARS

\$211,635.00 – BUDGETED 2020 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of June in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of June in the year Two Thousand Twenty.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
18th Day of June, 2020.

Approved by the County Executive this
24th Day of June, 2020.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive