

Amending The 2014 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Allen, Greene, Loughran and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$2,387.21 for the State fiscal year 2014-2015; and

WHEREAS, there exists a 2013 CHIPS budget balance of \$261,715.40 to be rolled over into the 2014 Budget; and

WHEREAS, it is necessary to adjust the budget to reflect the rollover balance and increase in State funding; and

WHEREAS, the Commissioner of Public Works requests the 2014 CHIPS appropriations and revenues be increased by \$264,103.00 (\$2,387.21 increase plus \$261,715.40 rollover); now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS Expenditures	\$264,103.00
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$264,103.00

and move its adoption.

Resolution No. 208 June 17, 2014

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Roberts)

Passed Committee: Public Works and Capital Projects on June 5, 2014

Passed Committee: Ways and Means on June 11, 2014

FINANCIAL IMPACT:

\$264,102.00 – ADDITIONAL APPROPRIATION DOLLARS
\$264,102.00 – ADDITIONAL STATE REVENUE DOLLARS
\$ 0.00 – COUNTY DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th Day of June, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of June in the year Two Thousand and Fourteen.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of June, 2014.

Approved by the County Executive this
24th Day of June, 2014.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Michael P. Hein
Michael P. Hein, County Executive