

**Amending The 2021 Ulster County Budget To Adjust The Annual Salary Of The Opioid Use Disorder Systems Specialist (COSSAP Grant) - Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the salary as stated in the 2021 Ulster County Budget for the position of Opioid Use Disorder Systems Specialist is \$ 62,972.00; and

WHEREAS, the Sheriff's Office was awarded \$ 900,000.00 in COSSAP Grant funds for the term of 10/1/2020-9/30/2023 to cover the expenses and salaries of the program; and

WHEREAS, in order to remain competitive in hiring, and have an experienced person to fill this position, is necessary to increase the annual salary of the Opioid Use Disorder Systems Specialist by \$9,022.00; and

WHEREAS, the Ulster County Sheriff's Office has reallocated salary funds within the COSSAP Grant to cover this cost, a grant modification was not needed due to the overall grant amount staying \$900,000.00; now, therefore be it

RESOLVED, that the Ulster County Opioid Use Disorder Systems Specialist 2021 annual salary is changed to \$ 71,994.00 effective upon hire date; and, be it further

RESOLVED, that if funding for this position is eliminated, the Commissioner of Finance shall, immediately upon discovery, send written notification to the Clerk of the Legislature, and the relevant Department Head shall attend the next regular meeting of the Ways & Means Committee to assist the Committee in review and evaluation for determination of the position's continuance,

and move its adoption.

**Resolution No. 203      May 18, 2021**

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22              NOES: 0  
(Legislator Ronk arrived at 7:47 PM)

Passed Committee: Law Enforcement and Public Safety on May 5, 2021

Passed Committee: Ways and Means as amended on May 11, 2021

FINANCIAL IMPACT: \$ 4,683.00 – BUDGETED 2021 APPROPRIATION DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18<sup>th</sup> Day of May in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20<sup>th</sup> Day of May in the year Two Thousand Twenty-One.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
20<sup>th</sup> Day of May 2021.

Approved by the County Executive this  
25<sup>th</sup> Day of May 2021.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Patrick K. Ryan  
Patrick K. Ryan, County Executive