Resolution No. 202 June 17, 2014

Amending The 2014 Ulster County Budget to Accept And Appropriate Additional Workforce Investment Act And Temporary Assistance For Needy Families Funding – Department Of Employment And Training

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Briggs and Legislators Allen, Archer, Litts, Maio, Maloney and Wishnick), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Economic Development, Tourism, Housing, Planning and Transit Committee, Thomas J. Briggs, and Deputy Chairman James F. Maloney offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Employment and Training; and

WHEREAS, the Director of the Ulster County Department of Employment and Training requests that the 2014 Ulster County Budget be amended to accept an additional \$232,025.00 in funding under the Federal Workforce Investment Act (CFDA #17.258, 17.259, 17.278) and Temporary Assistance for Needy Families (CFDA #93.558) allocations; and

WHEREAS, the Department of Employment and Training will subsidize occupational skills education, on-the-job training services and its Summer Youth Employment Program with these funds; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	INCREASE	AMOUNT
BB-2980-4300-4505 BB-2980-4600-4660 (App. #)	Other Fees Prof Services Other Misc. Contractual Expenses	\$ 45,000.00 \$187,025.00
BB-2980-3400-4790 (Rev. #)	Federal Aid	\$232,025.00

and, be it further

RESOLVED, if funding for this program is eliminated, the program will be eliminated as well,

and move its adoption.

- Page 2 -

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Roberts)

Passed Committee: Economic Development, Tourism, Housing, Planning and Transit on June 3, 2014

Passed Committee: Ways and Means on June 11, 2014

FINANCIAL IMPACT:

\$232,025.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS \$232,025.00 – ADDITIONAL 2014 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK ss: COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 17th Day of June, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20^{th} Day of June in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this Approved by the County Executive this 20^{th} Day of June, 2014. Day of June, 2014.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Michael P. Hein, County Executive