

Resolution No. 202 May 20, 2025

Establishing Capital Project No. 733 - Purchase Of County Fleet Vehicles 2025 – Amending The 2025 Capital Fund Budget – Department Of Public Works (Central Garage)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this Resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS the project expenditures in the amount of \$2,360,000.00 for the County Vehicle Fleet, were approved in the 2025 – 2030 Capital Program; and

WHEREAS these fleet acquisitions are needed to replace existing vehicles because of extensive rust and corrosion and as such are not cost-effective to repair; and

WHEREAS, the project is established to purchase a total of 30 vehicles: Ten (10) vehicles for the Sheriff's Office (Criminal Division), One (1) for the County Clerk, Two (2) for Probation, Four (4) for the Health Department, Two (2) for Mental Health, Three (3) for the District Attorney's Office, Two (2) for the Office for the Aging , Five (5) for the Department of Social Service, and One (1) for the Public Defender; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 733 be established and funded for replacement vehicles in the amount of \$2,305,000.00; now, therefore be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Sections 4.6.1 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

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RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$2,255,000.00
AA.3140.1835-3900.9998 (Rev. #)	Appropriated Reserves – Probation V&T Admin Fees (Reserve AA.0889.5808)	\$ 180,000.00
AA.9900.9900-3900.9990 (Rev.#)	Appropriated Fund Balance	\$2,075,000.00

and, be it further

RESOLVED, that Capital Project No. 733 for the Purchase of County Fleet Vehicles be established as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 733	Fleet Vehicles 2025	\$2,305,000.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0733-2100.2140 (App. #)	Vehicles	\$ 2,305,000.00
HH.1997.0733-3300.3597 (Rev. #),	State Aid	\$ 50,000.00
HH.1997.0733-3520.5031	Interfund Transfer In	\$ 2,255,000.00

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(Rev. #),

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$2,305,000.00 – INCREASE TO 2025 CAPITAL APPROPRIATIONS

\$2,255,000.00 – INCREASE TO 2025 CAPITAL FUND INTERFUND REVENUE

\$ 50,000.00 – INCREASE TO 2025 CAPITAL FUND STATE AID

\$2,075,000.00 – INCREASE TO 2025 GENERAL FUND APPROPRIATED FUND
BALANCE

\$ 180,000.00 – INCREASE TO 2025 GENERAL FUND APPROPRIATED
RESERVES

\$2,255,000.00 – INCREASE TO 2025 GENERAL FUND INTERFUND TRANSFER
APPROPRIATIONS