

Amending The 2025 Ulster County Operating Budget – Transferring Contingency Funds To Pay For ClearGov Budget Cycle Management Software – Information Services

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kevin A. Roberts offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Information Services; and

WHEREAS the 2024 budget included funding for ClearGOV Budget Cycle Management Software, however, such contract was not finalized until December 2024; and

WHEREAS, such contracted services will be implemented in 2025 in the amount of \$20,320.00; and

WHEREAS, in order to execute the contract terms, it is now necessary to amend the 2025 Ulster County Operating Budget to fund such contract; now, therefore be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended to allocate \$20,320.00 for the Budget Cycle Management software; and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1680.1291-4600.4635 (App. #)	Contractual Expense Periodicals	\$ 20,320.00

	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (App. #),	Contingency	\$ 20,320.00

and, be it further

Resolution No. 192 April 15, 2025

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RESOLVED, the Director of Budget is hereby authorized to make the necessary budget adjustment to transfer and appropriate the necessary funds into the appropriate budget lines as indicated herein,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Clinton)

Passed Committee: Ways and Means as amended on April 10, 2025

FINANCIAL IMPACT:

\$0.00 – ADDITIONAL 2025 FUNDS

\$20,320.00 – 2025 COUNTY CONTINGENCY APPROPRIATION DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of April in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of April in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of April 2025.

Approved by the County Executive this
23rd Day of April 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive