

Amending The 2025 Ulster County Operating Budget To Fund ClearGov Budget Cycle Management Software – Information Services

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kevin A. Roberts offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Information Services; and

WHEREAS the 2024 budget included funding for ClearGOV Budget Cycle Management Software, however, such contract was not finalized until December 2024; and

WHEREAS, such contracted services will be implemented in 2025 in the amount of \$20,320.00; and

WHEREAS, in order to execute the contract terms, it is now necessary to amend the 2025 Ulster County Operating Budget to fund such contract; now, therefore be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended to allocate \$20,320.00 for the Budget Cycle Management software; and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1680.1291-4600.4635 (App. #)	Contractual Expense Periodicals	\$ 20,320.00
AA.9900.9900-3700.9990 (Rev #)	Appropriated Fund Balance	\$ 20,320.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (App. #),	Misc. Contractual Other	\$ 20,320.00

and moves its adoption.

Resolution No. 192 April 15, 2025

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ClearGov Budget Cycle Management Software – Information
Services**

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$0.00 – ADDITIONAL 2025 APPROPRIATION DOLLARS