

**Amending The 2024 - 2029 Capital Improvement Program –
Amending Capital Project No. 520, Highway Safety Program –
Amending The 2024 Capital Fund Budget - Department Of Public
Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chair of the Public Works, Capital Projects and Transportation Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the goal of this project is to fund equipment, materials, engineering and construction for projects created to improve highway safety; and

WHEREAS, the Ulster County Department of Public Works maintains 423 highway miles and 158 bridges that requires proper planning to overcome roadway safety challenges; and

WHEREAS, Capital Project No. 520 was established pursuant to Resolution No. 114 dated March 20, 2018, in the amount of \$400,000.00 for Highway Safety on County Roads; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 520 be amended to increase the funding available for equipment and professional services in the amount of \$250,000.00 for a total project cost of \$650,000.00; now therefore, be it

RESOLVED, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.5.4 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

Resolution No. 191 April 16, 2024

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RESOLVED, that the 2024-2029 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 520 Highway Safety Program		\$250,000.00

and, be it further

RESOLVED, that Capital Project No. 520 for Highway Safety Program be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 520 Highway Safety Program		\$250,000.00

and, be it further

RESOLVED, that the 2024 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0520-2300.2500 (App.#)	Equipment & Capital Outlays Other Equipment	\$150,000.00
HH.5197.0520-4300.4355 (App.#)	Professional Services Engineering	\$100,000.00
HH.5197.0520-3500.5710 (Rev.#),	Revenue - Serial Bonds	\$250,000.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works, Capital Projects and Transportation on
_____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$250,000.00 – COUNTY CAPITAL FUND APPROPRIATION DOLLARS

\$250,000.00 – COUNTY REVENUE - SERIAL BONDS

***** A BOND RESOLUTION WILL BE REQUIRED *****