

**Amending Capital Project No. 640 DPW Large Culvert Program –
Amending The 2023 Capital Fund Budget – Department Of Public
Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, Deputy Chair Dean J. Fabiano, and Legislator Ronk offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Ulster County’s inventory lists 152 large culverts which have spans between 5ft and 20ft; and

WHEREAS, engineering inspections have evaluated and rated the conditions of Ulster County’s large culvert inventory; and

WHEREAS, the culvert on Awosting Road (C.R. 109A) in the Town of Shawangunk, has signs of deterioration, cracking and efflorescence and recommended for replacement; and

WHEREAS, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Sections 4.5.5 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and

WHEREAS, Capital Project No. 640 was established pursuant to Resolution No. 387 of July 19, 2022 in the amount of \$60,000.000; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 640 be amended to increase the funding available for construction and material in the amount of \$30,000.00 for a total project cost of \$90,000.00; now, therefore be it

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RESOLVED, that the additional sum of \$30,000.00 is hereby appropriated and made available for Capital Project No. 640 due to escalating material costs due, supply chain delays and inflation; and, be it further

RESOLVED, that Capital Project No. 640 is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 640	C.R. 109A Culvert #8 Awosting Road Town of Shawangunk	\$30,000.00

and, be it further

RESOLVED, the 2023 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0640.4100.4100 (App. #)	Bridge Materials	\$30,000.00
HH.5197.0640.3500.5710 (Rev. #),	Serial Bonds	\$30,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Erner)
(Absent: Legislator Fabiano)

Passed Committee: Public Works, Capital Projects and Transportation on April 4, 2023

Passed Committee: Ways and Means on April 11, 2023

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FINANCIAL IMPACT:

\$30,000.00 – ADDITIONAL COUNTY CAPITAL FUND APPROPRIATIONS

\$30,000.00 – COUNTY REVENUE – SERIAL BONDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of April in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of April in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of April 2023.

Approved by the County Executive this
24th Day of April 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive