

**Amending Capital Project No. 640 DPW Large Culvert Program –
Amending The 2023 Capital Fund Budget – Department Of Public
Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, Deputy Chair Dean J. Fabiano, and Legislator Ronk offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Ulster County's inventory lists 152 large culverts which have spans between 5ft and 20ft; and

WHEREAS, engineering inspections have evaluated and rated the conditions of Ulster County's large culvert inventory; and

WHEREAS, the culvert on Awosting Road (C.R. 109A) in the Town of Shawangunk, has signs of deterioration, cracking and efflorescence and recommended for replacement; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Sections 4.5.5 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and

WHEREAS, Capital Project No. 640 was established pursuant to Resolution No. 387 of July 19, 2022 in the amount of \$60,000.000; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 640 be amended to increase the funding available for construction and material in the amount of \$30,000.00 for a total project cost of \$90,000.00; now, therefore be it

Resolution No. 186 April 18, 2023

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RESOLVED, that the additional sum of \$30,000.00 is hereby appropriated and made available for Capital Project No. 640 due to escalating material costs due, supply chain delays and inflation; and, be it further

RESOLVED, that Capital Project No. 640 is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 640	C.R. 109A Culvert #8	\$30,000.00
	Awosting Road	
	Town of Shawangunk	

and, be it further

RESOLVED, the 2023 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0640.4100.4100 (App. #)	Bridge Materials	\$30,000.00
HH.5197.0640.3500.5710 (Rev. #),	Serial Bonds	\$30,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works, Capital Projects and Transportation on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$30,000.00 – ADDITIONAL COUNTY CAPITAL FUND APPROPRIATIONS

\$30,000.00 – COUNTY REVENUE – SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****