

Establishing Capital Project No. 570 - Purchase Of Highway Equipment — Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has prepared the Highway Equipment List for year 2021; and

WHEREAS, the approved 2021 – 2026 Capital Improvement Program includes a project “Equipment Replacement – Roads and Bridges” in the amount of \$2,585,000.00 for the purchase of equipment in 2021; and

WHEREAS, after review of equipment needs for the County Highways and Bridges Division, the Commissioner of Public Works requests that a capital project be established in the amount of \$2,585,000.00 for the purchase of equipment; now, therefore be it

RESOLVED, that Capital Project No. 570 for the purchase of replacement of Highways & Bridges Equipment during the year 2021 be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 570	Highways & Bridges Equipment	\$2,585,000.00

and, be it further

RESOLVED, that the 2021 Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0570-2100.2120 (App. #)	Heavy Equipment	\$2,585,000.00
HH.5197.0570-3500.5710 (Rev. #),	Serial Bonds	\$2,585,000.00

Resolution No. 186 April 20, 2021

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on April 7, 2021

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$2,585,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$2,585,000.00 – COUNTY REVENUE – SERIAL BONDS

***** A BOND RESOLUTION WILL BE REQUIRED *****