

Amending The 2024 Ulster County Budget – Department Of Social Services

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, additional funds are needed to properly transfer Federal grant obligations for fiscal year 2023 and 2024 to allow processing and payment in calendar year 2024; and

WHEREAS, the County Executive has requested an amendment to the 2024 Ulster County Budget to allow for payment of 2023 and 2024 contractual obligations; now, therefore, be it

RESOLVED, that the 2024 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2614-4300.4505 (App. #)	Adult Protective Services	\$19,202.00
AA.6010.2608-3400.4610 (Rev. #),	Federal Aid, Social Services Admin	\$19,202.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Litts)

Passed Committee: Health, Human Services and Housing on April 4, 2024

Passed Committee: Ways and Means on April 11, 2024

Resolution No. 183 April 16, 2024

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FINANCIAL IMPACT:

\$19,202.00 – ADDITIONAL 2024 APPROPRIATION DOLLARS

\$19,202.00 – ADDITIONAL 2024 FEDERAL AID REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of April in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of April in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of April 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
26th Day of April 2024.

[s] Jen Metzger
Jen Metzger, County Executive