

**Amending The 2024 Ulster County Budget – Department Of Social Services**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, additional funds are needed to properly transfer Federal grant obligations for fiscal year 2023 and 2024 to allow processing and payment in calendar year 2024; and

WHEREAS, the County Executive has requested an amendment to the 2024 Ulster County Budget to allow for payment of 2023 and 2024 contractual obligations; now, therefore, be it

RESOLVED, that the 2024 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2614-4300.4505 (App. #)	Adult Protective Services	\$19,202.00
AA.6010.2608-3400.4610 (Rev. #),	Federal Aid, Social Services Admin	\$19,202.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Health, Human Services and Housing on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$19,202.00 – ADDITIONAL 2024 APPROPRIATION DOLLARS

\$19,202.00 – ADDITIONAL 2024 FEDERAL AID REVENUE DOLLARS