

Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 726 – 2025 Pavement Preservation Of Various Roads – Amending The 2025 Capital Fund Budget – Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chair of the Public Works and Capital Projects Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the approved 2025 – 2030 Capital Improvement Program includes a project entitled, “Pavement Preservation of Various Roads” totaling \$650,000.00 for fiscal year 2025, to extend service life; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 726 be established and funded; now therefore, be it

RESOLVED, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Sections 4.5.6 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that the 2025 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$ 650,000.00
AA.9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 650,000.00

and, be it further

Resolution No. 179 April 15, 2025

**Amending The 2025 Ulster County Operating Budget – Establishing
Capital Project No. 726 – 2025 Pavement Preservation Of Various
Roads – Amending The 2025 Capital Fund Budget – Department Of
Public Works (Highways And Bridges)**

RESOLVED, that Capital Project No. 726 – 2025 Pavement Preservation of Various Roads is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 726 \$650,000.00	2025 Pavement Preservation of Various Roads	

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0726-4100.4125 (App.#)	Road Materials	\$650,000.00
HH.5197.0726-3520.5031 (Rev.#),	Interfund Transfers In	\$650,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Clinton)

Passed Committee: Public Works and Capital Projects on April 7, 2025

Passed Committee: Ways and Means on April 10, 2025

Resolution No. 179 April 15, 2025

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FINANCIAL IMPACT:

\$650,000.00 – ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$650,000.00 – ADDITIONAL CAPITAL FUND INTERFUND REVENUE

\$650,000.00 – ADDITIONAL COUNTY GENERAL FUND APPROPRIATED
FUND BALANCE

\$650,000.00 – ADDITIONAL GENERAL FUND INTERFUND TRANSFER
APPROPRIATIONS

STATE OF NEW YORK

SS:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of April in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of April in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of April 2025.

Approved by the County Executive this
23rd Day of April 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive