

**Amending The 2025 Ulster County Budget to Accept Additional Funding From The New York State Office Of Children And Family Services – Department Of Probation**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Probation; and

WHEREAS, the Ulster County Department of Probation has received notification from the New York State Office of Children and Family Services (OCFS) of increased funding for Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) Rape Crisis and Sexual Assault Programs Supplemental COVID-19 Grant per notification dated February 27, 2025; and

WHEREAS, to reflect the increased funding, an amendment of the 2025 budget is necessary; and

WHEREAS, there is no increase in the County contribution as a result of these modifications; now therefore, be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1837-3400.4310 (Rev. #)	Federal Aid Probation Service	\$9,577.00
AA.3140.1837-4000.4040 (App. #),	Program Supplies	\$9,577.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

**Resolution No. 174      April 15, 2025**

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Passed Committee: Law Enforcement and Public Safety on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

**\$ 9,577.00 – ADDITIONAL 2025 FEDERAL REVENUE DOLLARS**

**\$ 9,577.00 – ADDITIONAL 2025 APPROPRIATION DOLLARS**