

Amending The 2017 Ulster County Budget – Appropriating Unexpended Funds From The New York State Office Of Homeland Security And Emergency Services For The Law Enforcement Terrorism Prevention Program (Contract No. C974160) – Ulster County Sheriff Office

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, pursuant to Resolution No. 347 dated July 19, 2016 and Ulster County Revenue Contract # 2016-00000346, the Chairman of the Ulster County Legislature executed an agreement with the New York State Homeland Security and Emergency Services for the Law Enforcement Terrorism Prevention Contract (Contract No. C974160) in the amount of \$67,500.00, for the period beginning September 1, 2016 and ending August 31, 2019; and

WHEREAS, this contract is a federally funded program to be administered by the New York State Homeland Security and Emergency Services Agency and which requires no matching County funds; and

WHEREAS, during the year 2016, the Sheriff’s Office did not spend any of these funds, leaving an unexpended balance of \$ 67,500.00; and

WHEREAS, the Sheriff requests that the unexpended funds of \$ 67,500.00 be appropriated and the 2017 Ulster County Budget be amended accordingly; and

WHEREAS, the remaining funds will be used to purchase communication and computer equipment; and

WHEREAS, the program requires no matching funds from the County; now, therefore, be it

RESOLVED, that the 2017 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3110.1811.2200.2200 (App. #)	DHSES #C974160 Comp Equipment	\$67,500.00
AA.3110.1811.4300.4389 (Rev. #)	Federal Aid, Other Public Safety Aid	\$67,500.00

Resolution No. 174 April 18, 2017

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and be it further

RESOLVED, if State and/or Federal funding for this program are eliminated, this program will be eliminated as well,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Briggs)

Passed Committee: Law Enforcement and Public Safety on April 4, 2017

Passed Committee: Ways and Means on April 11, 2017

FINANCIAL IMPACT:

\$67,500.00 – ADDITIONAL 2017 APPROPRIATION DOLLARS

\$67,500.00 – ADDITIONAL 2017 FEDERAL REVENUE DOLLARS

(STATE PASS THROUGH– \$0.00 – COUNTY DOLLARS)

