

Amending The 2023 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Temporary And Disability Assistance To Support Activities Associated With Sheltering The Homeless During Inclement Winter Weather (Code Blue Plan) – Department Of Social Services

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services (“DSS”) has received notification from the New York State Office of Temporary and Disability Assistance (“OTDA”) of its approval of the County’s plan to support activities associated with sheltering the homeless during inclement winter weather (Code Blue Plan); and

WHEREAS, the amount approved under the plan is greater than had been previously budgeted for 2023; and

WHEREAS, in order to reflect the additional amount of approved funding, an amendment of the 2023 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2608-4300.4505 (App. #)	Professional Services Other Fees	\$ 570,925.00
AA. 6010.2608-3300.3610 (Rev. #),	State Aid Social Services Admin.	\$ 570,925.00

and moves its adoption.

Resolution No. 172 April 18, 2023

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Health, Human Services and Housing on April 3, 2023

Passed Committee: Ways and Means on April 11, 2023

FINANCIAL IMPACT:

\$ 570,925.00 – ADDITIONAL 2023 APPROPRIATION DOLLARS

\$ 570,925.00 – ADDITIONAL 2023 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of April in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of April in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of April 2023.

Approved by the County Executive this
24th Day of April 2023.

[s] Victoria A Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive