

Amending The 2025 Ulster County Budget To Accept Allocation Of Rental Assistance Program Funds From The New York State Office Of Temporary And Disability Assistance For The Shelter Arrears Eviction Forestallment (SAEF) Program – Department Of Social Services

Referred to: The Housing and Transportation Committee (Chairman Collins and Legislators Clinton, Corcoran, Harmon, Kitchen, McCollough, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Housing and Transportation Committee, Jeff Collins, and Deputy Chair Thomas Corcoran, Jr. offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Temporary and Disability Assistance (OTDA) of an allocation of funding to support the Shelter Arrears Eviction Forestallment (SAEF) Program; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2025 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2617-4300.4505 (App. #)	Professional Services Other Fees	\$116,464.00
AA.6010.2600-3400.3610 (Rev. #)	State Aid Social Services Administration,	\$116,464.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 17 February 18, 2025

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Passed Committee: Housing and Transportation on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$116,464.00 - ADDITIONAL 2025 APPORPIRATION DOLLARS

\$116,464.00 – ADDITIONAL 2025 STATE AID REVENUE DOLLARS