

**Amending The 2023 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Children And Family Services To Continue Safe Harbour Programming – Department Of Social Services**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the DSS has received notification from the New York State Office of Children And Family Services (“OCFS”) of an allocation of \$43,350.00 for the continuation of Safe Harbour programming for calendar year 2023; and

WHEREAS, the funds will be used exclusively to expand and enhance services to raise awareness of the problem of sexual exploitation of children, and to provide for services to address the needs of sexually exploited youth; and

WHEREAS, in order to reflect the increased funding an amendment of the 2023 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2614-4300.4505 (App. #)	Professional Services Other Fees	\$43,350.00
AA. 6010.2600-3300.3610 (Rev. #),	State Aid Social Services Admin.	\$43,350.00

and move its adoption.

Resolution No. 17      February 14, 2023

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Housing on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$43,350.00– 2023 ADDITIONAL APPROPRIATION DOLLARS

\$43,350.00– 2023 ADDITIONAL STATE REVENUE DOLLARS