

Amending The 2025 Ulster County Operational Budget – Amending The 2025-2030 Capital Improvement Program – Establishing Capital Project No. 730 – Navigation Boat – Amending The 2025 Capital Fund Budget – Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, and Gina Hansut, Deputy Chair Chris Hewitt offer the following:

WHEREAS, this Resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the Ulster County Sheriff is requesting to establish Capital Project No. 730 for the funding year of 2025; and

WHEREAS, the Ulster County Sheriff has obtained quotes for a replacement V Aluminum Rescue Boat in the amount of \$59,896.00; and

WHEREAS, with the addition of contingency for unanticipated costs of \$5,990.00; and

WHEREAS, the Capital Project No. 730 will be used to replace a rescue boat that was damaged and totaled during a rescue; now, therefore be it

RESOLVED, that Capital Project No. 730 is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 730	Navigation Boat	\$ 65,886.00

and, be it further

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is amended as follows:

	<u>ADD</u>	<u>AMOUNT</u>
Capital Project No. 730	Navigation Boat	\$ 65,886.00

Resolution No. 169 April 15, 2025

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The 2025-2030 Capital Improvement Program – Establishing Capital
Project No. 730 – Navigation Boat – Amending The 2025 Capital Fund
Budget – Ulster County Sheriff**

and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended
as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$ 65,886.00
AA.9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 65,886.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund budget is hereby
amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0730-2300.2500 (App. #)	Other Equipment & Capital Outlays	\$ 65,886.00
HH.3197.0730-3520.5031 (Rev.#)	Interfund Transfers In	\$ 65,886.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Clinton)

Passed Committee: Law Enforcement and Public Safety on April 2, 2025

Passed Committee: Public Works and Capital Projects on April 7, 2025

Passed Committee: Ways and Means on April 10, 2025

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The 2025-2030 Capital Improvement Program – Establishing Capital
Project No. 730 – Navigation Boat – Amending The 2025 Capital Fund
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FINANCIAL IMPACT:

\$65,886.00 - ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$65,886.00 - ADDITIONAL CAPITAL FUND INTERFUND REVENUE

\$65,886.00 - ADDITIONAL GENERAL FUND APPROPRIATED FUND BALANCE

\$65,886.00 - ADDITIONAL GENERAL FUND INTERFUND TRANSFER
APPROPRIATIONS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of April in the year Two Thousand Twenty-Five, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of April in the year Two Thousand Twenty-Five.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of April 2025.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
23rd Day of April 2025.

[s] Jen Metzger
Jen Metzger, County Executive