

Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 729 – Amending The 2025-2030 Capital Improvement Program – Axon Tasers, Amending The 2025 Capital Fund Budget – Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, offers the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the approved 2025 – 2030 Capital Improvement Program includes a project entitled Axon Taser Replacement in the amount of \$550,000.00; and

WHEREAS, the Ulster County Sheriff is requesting to establish Capital Project No. 729 for the funding year of 2025 for the purpose of replacing Axon Tasers; and

WHEREAS, the Ulster County Sheriff has obtained quotes for Axon Taser replacements in the amount of \$588,404.00 over five-years; and

WHEREAS, with the addition of contingency for unanticipated costs of \$58,841.00; and

WHEREAS, the quote includes a first year cost of \$130,816.00, followed by a cost of \$114,397 for each subsequent year; now, therefore be it

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 729	Axon Taser	\$ 97,245.00

and, be it further

Resolution No. 168 April 15, 2025

Amending The 2025 Ulster County Operating Budget – Establishing Capital Project No. 729 – Amending The 2025-2030 Capital Improvement Program – Axon Tasers, Amending The 2025 Capital Fund Budget – Ulster County Sheriff

RESOLVED, that the Capital Program No. 729 be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 729	Axon Taser	\$ 130,816.00

and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$ 130,816.00
AA.9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 130,816.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0729-2300.2500 (App. #)	Other Equipment & Capital Outlays	\$ 130,816.00
HH.3197.0729-3520.5031 (Rev.#)	Interfund Transfers In	\$ 130,816.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 168 April 15, 2025

**Amending The 2025 Ulster County Operating Budget – Establishing
Capital Project No. 729 – Amending The 2025-2030 Capital
Improvement Program – Axon Tasers, Amending The 2025 Capital
Fund Budget – Ulster County Sheriff**

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$130,816.00 – ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$130,816.00 – ADDITIONAL CAPITAL FUND INTERFUND REVENUE

\$130,816.00 – ADDITIONAL GENERAL FUND APPROPRIATED FUND BALANCE

\$130,816.00 – ADDITIONAL GENERAL FUND INTERFUND TRANSFER
APPROPRIATIONS