

**Approving The New York State Office Of Children And Family Services 2014 Resource Allocation Plan - Amending The 2014 Ulster County Budget – Youth Bureau**

Referred to: Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Archer, Gregorius, Lopez and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Provenzano and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau; and

WHEREAS, the funding available from New York State for Youth Programs in 2014 remains the same as the previous year, \$200,424.00; and

WHEREAS, the Director of the Youth Bureau requests the Ulster County Youth Bureau's 2014 Resource Allocation Plan be approved in the amount of \$200,424.00 in order to qualify for reimbursement from the New York State Office of Children and Family Services; and

WHEREAS, the \$200,424.00 total includes \$10,686.00 for programs administered by non-County municipalities (towns, villages and/or city) with reimbursement no longer provided directly from New York State to those municipalities, but rather by the County; and

WHEREAS, the reimbursable portion of this allocation is \$200,424.00, with \$10,686.00 paid by the County to other municipalities; and

WHEREAS, the change in State funding structure was not included in the 2014 Ulster County Budget and therefore a Budget modification is necessary; and

WHEREAS, the Resource Allocation Plan covers Youth Development and Runaway Homeless Youth Act programs; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; now, therefore, be it

**Resolution No. 167      May 20, 2014**

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RESOLVED, that the Ulster County Legislature hereby approves the Ulster County Youth Bureau’s 2014 Resource Allocation Plan in the amount of \$200,424.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA.7310.3101-3300.3820 (Rev.#)	State Aid, Youth Programs	\$10,686.00
AA.7310.3101-4600.4660 (App.#)	Misc. Contractual Exp., Other	\$10,686.00

and, be it further

RESOLVED, if funding for this plan is eliminated, the County participation will be reviewed by the Ways and Means Committee,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Provenzano)

Passed Committee: Legislative Programs, Education and Community Services on May 7, 2014

Passed Committee: Ways and Means on May 14, 2014

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FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)

\$ 10,686.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS

\$ 10,686.00 – ADDITIONAL 2014 APPROPRIATIONS

\$172,024.00 – BUDGETED 2014 STATE REVENUE DOLLARS

\$ 84,000.00 – BUDGETED 2014 COUNTY DOLLARS

\$256,024.00 – BUDGETED 2014 APPROPRIATION DOLLARS

YOUTH ADMINISTRATION

\$ 17,714.00 – BUDGETED 2014 STATE REVENUE DOLLARS

\$ 73,738.00 – BUDGETED 2014 COUNTY DOLLARS

\$ 91,452.00 – BUDGETED 2014 APPROPRIATION DOLLARS

TOTAL

\$200,424.00 – 2014 STATE REVENUE DOLLARS

\$157,738.00 – BUDGETED 2014 COUNTY DOLLARS

\$358,162.00 – 2014 APPROPRIATION DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 20<sup>th</sup> Day of May, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 23<sup>rd</sup> Day of May in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
23rd Day of May, 2014.

Approved by the County Executive this  
28th Day of May, 2014.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Michael P. Hein  
Michael P. Hein, County Executive