

**Amending The 2025 Ulster County Operating Budget – Amending The 2025-2030 Capital Improvement Program – Amending Capital Project No. 710 – Sheriff’s Office Law Enforcement Equipment – Amending The 2025 Capital Fund Budget – Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, and Gina Hansut, Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the 2025-2030 Ulster County Capital Improvement Plan included funding for Law Enforcement Equipment; and

WHEREAS, Resolution No. 720, dated December 17, 2024 established Capital Project No. 710 in the amount of \$74,542.00 for the purchase of Marine Sonic ARC Explore MKII system; and

WHEREAS, the 2025-2030 Ulster County Capital Improvement Plan includes funding of \$200,000.00 for Law Enforcement Equipment for fiscal year 2025; and

WHEREAS, the Ulster County Sheriff’s Office is requesting to increase the Law Enforcement Equipment Capital Project No. 710 to include the purchase of replacement Law Enforcement Equipment approved in the 2025-2030 Capital Improvement Plan in the amount of \$200,000.00; and

WHEREAS, Capital Project No. 710 will purchase ATVs, a UTV, Jet Skis, Mountain bikes and trailers; and

WHEREAS, it is necessary to fund the 2025-2030 Ulster County Capital Improvement Program in addition of the amount \$88,315.00 for said purchases with a possible 20% increase contingency, making the project total cost \$288,315.00; now, therefore be it

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

Resolution No. 167      April 15, 2025

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The 2025-2030 Capital Improvement Program – Amending Capital  
Project No. 710 – Sheriff’s Office Law Enforcement Equipment –  
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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$ 213,773.00
AA.9900.9900-3700.9990 (Rev.#),	Appropriated Fund Balance	\$ 213,773.00

and, be it further

RESOLVED, that the 2025-2030 Ulster County Capital Improvement Program is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 710	Law Enforcement Equipment	\$ 88,315.00

and, be it further

RESOLVED, that Capital Project No. 710 is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 710	Law Enforcement Equipment	\$ 213,773.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0710-2300.2500 (App.#)	Other Equipment	\$ 213,773.00
HH.3197.0710- 3520.5031 (Rev.#)	Interfund Transfer In	\$ 213,773.00

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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on \_\_\_\_\_.

Passed Committee: Public Works and Capital Projects on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$213,773.00 – ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$213,773.00 – ADDITIONAL CAPITAL FUND INTERFUND REVENUE

\$213,773.00 – ADDITIONAL GENERAL FUND APPROPRIATED FUND BALANCE

\$213,773.00 – ADDITIONAL GENERAL FUND INTERFUND TRANSFER  
APPROPRIATIONS