

Amending The 2025 Ulster County Operating Budget – Amending Capital Project No. 706 – Ulster County Jail Equipment Replacement – Amending The 2025 Capital Fund Budget – Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Levine, Maloney, McCollough and Walls), The Public Works and Capital Projects Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, Resolution No. 489, dated September 17, 2024, established Capital Project No. 706, 2024 Jail Kitchen Equipment Replacement in the amount of \$75,130.00; and

WHEREAS, the Ulster County Sheriff's Office is requesting to increase the Ulster County Jail Equipment Replacement Capital Project No. 706 to include the purchase of replacement washers approved in the 2025-2030 Capital Improvement Program; and

WHEREAS, the approved 2025 – 2030 Capital Improvement Program includes a project entitled Jail Kitchen/Laundry equipment in the amount of \$760,468.00; and

WHEREAS, it is necessary to fund the 2025 Capital Fund program in addition of the amount \$20,550.00 for said purchases; now, therefore, be it

RESOLVED, that Capital Project No. 706 – Ulster County Jail Equipment Replacement is amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
Capital Project No. 706	Jail Equipment Replacement	\$ 20,550.00

and, be it further

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended as follows:

Resolution No. 166 April 15, 2025

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– Amending The 2025 Capital Fund Budget – Ulster County Sheriff**

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.9901.4600-9000.9025 (App.#)	Interfund Transfer to Capital Projects Fund	\$ 20,550.00
AA.9900.9900-3700.9990 (Rev.#)	Appropriated Fund Balance	\$ 20,550.00

and, be it further

RESOLVED, that the 2025 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0706-2300.2360 (App.#)	Other Equipment	\$ 19,000.00
HH.3197.0706-4300.4505 (App.#)	Professional Services	\$ 1,550.00
HH.3197.0706-3520.5031 (Rev.#),	Interfund Transfer in	\$ 20,550.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Public Works and Capital Projects on _____.

Passed Committee: Ways and Means on _____.

Resolution No. 166 April 15, 2025

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FINANCIAL IMPACT:

\$20,550.00 – ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$20,550.00 – ADDITIONAL CAPITAL FUND INTERFUND REVENUE

\$20,550.00 – ADDITIONAL GENERAL FUND APPROPRIATED FUND BALANCE

\$20,550.00 – ADDITIONAL GENERAL FUND INTERFUND TRANSFER
APPROPRIATIONS