

**Amending The 2023 Ulster County Budget To Accept Additional Funding From The New York State Office Of Mental Health For A 2.5% Cost of Living Adjustment For Eligible Programs And For A Stipend Increase For Supportive Housing Beds – Department Of Mental Health**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) for increased funding due to both a 2.5% Cost of Living adjustment for eligible programs, and for a stipend increase for supportive housing beds per the New York State Office of Mental Health (OMH) State Aid letter dated March 9, 2023; and

WHEREAS, to reflect the increased funding, an amendment of the 2023 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature approves the contract amendment with OMH for increased funding; and, be it further

RESOLVED, that the 2023 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4322.2320-4600.4660 (App.#)	Other Misc Contractual	\$328,953.00
AA.4322.2320-3300.3490 (Rev.#),	State Aid, Mental Health	\$328,953.00

and move its adoption.

**Resolution No. 166      April 18, 2023**

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Passed Committee: Health, Human Services and Housing on April 3, 2023

Passed Committee: Ways and Means on April 11, 2023

**FINANCIAL IMPACT:**

\$328,953.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS

\$328,953.00 - ADDITIONAL 2023 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18<sup>th</sup> Day of April in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21<sup>st</sup> Day of April in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
21<sup>st</sup> Day of April 2023.

Approved by the County Executive this  
24<sup>th</sup> Day of April 2023.

[s] Victoria A Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive