

Amending The 2021 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For Assertive Community Treatment – Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) of increased funding for Assertive Community Treatment as per OMH State Aid letter dated December 30, 2020; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2021 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2021 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (App.#)	Other Misc Contractual	\$ 4,454.00
AA-4322-2320-3300-3490 (Rev.#)	State Aid, Mental Health	\$ 4,454.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 164 April 20, 2021

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Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$4,454.00 - ADDITIONAL 2021 APPROPRIATION DOLLARS

\$4,454.00 - ADDITIONAL 2021 STATE REVENUE DOLLARS