Resolution No. 163 April 18, 2023

Amending The 2023 Ulster County Budget To Reflect The Increase In Costs Associated With Forensic Pathology Services Provided By Westchester Medical Center (WMC) And Morgue Storage Services Provided By Health Alliance Hospital

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, the vendors have been providing Forensic Pathology and Morgue Storage services to Ulster County since 2017 and are considered sole service providers; and

WHEREAS, services provided by vendors are mandated services through NYS Law 17-A CNT which defines County obligation to provide Medical Examiner or Coroner services; and

WHEREAS, in order to reflect this, an amendment of the 2023 budget is necessary; now, therefore be it

RESOLVED, that the 2023 County Budget is hereby amended as follows:

	INCREASE	AMOUNT
AA.1185.1061-4300.4375 (App.#)	Professional Services Forensic	\$ 95,000.00
AA.1185.1061-4300.4440 (App.#)	Professional Services Medical/Health	\$ 6,200.00
AA.1185.1061-4600.4660 (App.#)	Misc Contractual Expense Other	\$ 5,665.00
AA.9900.9900-3700.9990 (Rev. #),	Appropriated Fund Balance	\$106,865.00

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 18 NOES: 4

(Noes: Legislators Erner, Maloney, Petit, and

Ronk)

(Absent: Legislator Fabiano)

Passed Committee: Health, Human Services and Housing on April 3, 2023

Passed Committee: Ways and Means as amended on April 11, 2023

FINANCIAL IMPACT:

\$106,865.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS \$106,865.00 - ADDITIONAL APPROPRIATED FUND BALANCE

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of April in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21^{st} Day of April in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 21st Day of April 2023.

Approved by the County Executive this 24th Day of April 2023.

[s] Victoria A Fabella Victoria A. Fabella, Clerk Ulster County Legislature [s] Jen Metzger Jen Metzger, County Executive