

**Amending The 2023 Ulster County Budget To Reflect The Increase In Costs Associated With Forensic Pathology Services Provided By Westchester Medical Center (WMC) And Morgue Storage Services Provided By Health Alliance Hospital**

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Roberts, Ronk, and Walter)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, the vendors have been providing Forensic Pathology and Morgue Storage services to Ulster County since 2017 and are considered sole service providers; and

WHEREAS, services provided by vendors are mandated services through NYS Law 17-A CNT which defines County obligation to provide Medical Examiner or Coroner services; and

WHEREAS, in order to reflect this, an amendment of the 2023 budget is necessary; now, therefore be it

RESOLVED, that the 2023 County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
AA.1185.1061-4300.4375 (App.#)	Professional Services Forensic	\$ 95,000.00
AA.1185.1061-4300.4440 (App.#)	Professional Services Medical/Health	\$ 6,200.00
AA.1185.1061-4600.4660 (App.#)	Misc Contractual Expense Other	\$ 5,665.00
	<u><b>DECREASE</b></u>	<u><b>AMOUNT</b></u>
AA.-0917-3205 (App.#),	Fund Balance, Unassigned	\$106,865.00

**Resolution No. 163      April 18, 2023**

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Housing on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$106,865.00 – ADDITIONAL 2023 APPROPRIATION DOLLARS

\$106,865.00 – REDUCTION UNASSIGNED FUND BALANCE ‘