

Amending The 2020 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Children And Family Services To Continue Safe Harbour Programming – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the County’s Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children And Family Services (OCFS) of an allocation of \$43,350.00 for the continuation of Safe Harbour programming for calendar year 2020; and

WHEREAS, the funds will be used exclusively to expand and enhance services to raise awareness of the problem of sexual exploitation of children, and to provide for services to address the needs of sexually exploited children; and

WHEREAS, in order to reflect the increased funding an amendment of the 2020 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2020 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2614.4300.4505 (App. #)	Professional Services Other Fees	\$43,350.00
AA. 6010.2600.3300.3610 (Rev. #)	State Aid Social Services Administration	\$43,350.00

and move its adoption.

Resolution No. 161 April 28, 2020

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Health and Social Services on April 13, 2020

Passed Committee: Ways and Means on April 21, 2020

FINANCIAL IMPACT:

\$43,350.00 – ADDITIONAL 2020 APPROPRIATION DOLLARS

\$43,350.00 – ADDITIONAL 2020 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 28th Day of April in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 1st Day of May in the year Two Thousand Twenty.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
1st Day of May, 2020.

Approved by the County Executive this
5th Day of May, 2020.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive