

Amending The 2021 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Children And Family Services To Expand Services Under The Raise The Age (RTA) Plan – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Social Services; and

WHEREAS, the department has received notification from the New York State Office of Children and Family Services (OCFS) of approval of the Raise the Age Implementation Planning Instrument as submitted by the County’s Department of Social Services, Coordinated Children’s Services division; and

WHEREAS, in order to reflect the increased funding an amendment of the 2021 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6123.2740-4600.4660 (App. #)	Misc Contractual Expense Other	\$ 75,853.00
AA.6070.2705-4600.4660 (App. #)	Misc Contractual Expense Other	\$ 18,980.00
AA.6010.2637-1420.1420 (App. #)	On-Call Pay	\$ 20,500.00
AA.6010.2637-4300.4505 (App. #)	Professional Services Other Fees	\$ 386,000.00
AA.6010.2637-1300.1300 (App. #)	Regular Pay Regular Pay	\$ 19,562.00

Resolution No. 161 April 20, 2021

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AA.6010.2600-3300.3610 (Rev. #)	State Aid Social Services	\$ 426,062.00
AA.6070.2705-3300.3670 (Rev. #)	State Aid Services for Recipients	\$ 18,980.00
AA.6123.2740-3300.3623 (Rev. #)	State Aid Juvenile Delinquent	\$ 75,853.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 520,895.00– ADDITIONAL 2021 APPROPRIATION DOLLARS

\$ 520,895.00– ADDITIONAL 2021 STATE REVENUE DOLLARS